

Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket Nos. D.T.E. 02-24/25
Responses to the Division of Energy Resources First Set of Information Requests

Request No. DOER 1-4 (Gas):

Please indicate the appropriate pages in the cost study where the costs identified in response to DOER 1-2 and 1-3 are segregated and assigned to their respective service/function.

Response:

The total Production function costs at the claimed rate of return of \$14,816,462 are shown in the cost of service study attached to the response to AG-7-12 (Gas). The Production function costs that can be identified by line item in that cost of service are as follows:

Gas Dispatching Costs

Acct. 718 – Dispatching Production – Page 9-1, Line 3	\$61,661
Acct. 851 – System Control & Load Dispatching – Page 11-1, Line 3	<u>28,725</u>
Total Gas Dispatching Costs	<u>\$90,386</u>

Gas Acquisition Costs

Acct. 928 – Gas Supply Legal Costs – Page 13-1, Line 21	\$8,400
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Acct. 904 – Uncollectible Costs – Production

Acct. 904 – Uncollectible Accounts – Page 12-1, Line 17	\$298,125
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Direct Gas Costs

Acct. 804 – Base Demand Charges– Page 10-1, Line 1	\$ 305,966
Acct. 804 – Supplemental Demand – Page 10-1, Line 2	2,042,752
Acct. 804 – Base Commodity Charges– Page 10-1, Line 4	2,250,188
Acct. 804 – Supplemental Commodity – Page 10-1, Line 5	8,819,783
Weather Adjustment Gas Costs – Page 10-1, Line 10	<u><2,553></u>
Total Direct Gas Costs	<u>\$13,416,136</u>

LP & LNG Costs

Production LPG Costs – JLH-5-3, Page 2-1, Line 3	\$768,141
Production LNG Costs – JLH-5-3, Page 2-1, Line 4	51,355
Less:	
LPG Uncollectible Cost Included Above	15,102
LNG Uncollectible Cost Included Above	<u>1,010</u>
Total LPG & LNG Excluding Acct. 904	<u>\$803,384</u>

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Response to DOER 1-4 (Gas), continued

Other Miscellaneous & A&G Costs

Various Production-Related Costs, Returns and Taxes shown in Response to AG-7-12	\$200,031
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Total Production Function Revenue

Requirement at Claimed Rate of Return (JLH-5-3, Page 2-1, Line 25 and JLH-8, Workpapers Supporting JLH-5 (Gas), Page 118, Line 10)	<u>\$14,816,462</u>
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Person Responsible: James L. Harrison